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1982

*Annual Report
of the Town of
Lyme
New Hampshire*



For the Year Ending December 31, 1982

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of the Town of
Lyme
New Hampshire*



For the Year Ending December 31, 1982

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Police and Dog Control Officers
(Appointed by the Selectmen)

ALBERT S. POMEROY, Chief
RONALD H. JENKS, Active Special Officer

Library Trustees (Elected 3-year term)

VIRGINIA LACOSS	Term expires 1983
DOROTHY SEARS	Term expires 1983
GRACE WHITE	Term expires 1983
ELEANOR C. CRARY	Term expires 1984
LAWRENCE C. McCARTHY	Term expires 1984
ELEANOR M. MUDGE	Term expires 1984
KATHARINE P. BEAL	Term expires 1985
EDWARD P. MERRELL	Term expires 1985
JOSEPH MORSE	Term expires 1985

Fire Department (Appointed by the Selectmen)

CHARLES A. THOMPSON, Chief
DON E. ELDER, Deputy Chief

Fire Wards (Appointed by the Selectmen)

DON E. ELDER
HARRY P. FRANKLIN
ARTHUR E. LARO

Forest Fire Wardens (Appointed by the State)

HARRY E. SANBORN, Warden
ROBERT SANBORN, Deputy Warden
ALFRED BALCH, Deputy Warden
DEAN LAMOTT, Deputy Warden
WILLIAM PIPER, Deputy Warden
RONALD BALCH, Deputy Warden
BRIAN RICH, Deputy Warden
JOHN BALCH, Deputy Warden
ELLSWORTH T. TUPPER, Deputy Warden
CHARLES A. THOMPSON, Deputy Warden

Recreation Committee (Elected 3-year term)

RUSSEL BALCH	Term expires 1983
BRIAN RICH	Term expires 1983
BEVERLY SNELLING	Term expires 1983
PAUL POMEROY	RESIGNED 1983
PAUL BARKER	Term expires 1984
GARY DIMICK, Chairman	RESIGNED 1983
CHARLES R. BALCH	Term expires 1985
THOMAS BALL	Term expires 1985
CAROL ANN PERRY	Term expires 1985
EARL F. STROUT	Selectman

Planning Board (Elected 3-year term)

WILLIAM NICHOLS	Term expires 1983
DOROTHY SEARS	Term expires 1983
ALAN GREATOREX	Term expires 1984
DAVID M. ROBY, Chairman	Term expires 1985
EARL F. STROUT	Selectman

Conservation Commission (Appointed by Selectmen 3-year term)

RUTH KONOWALOW	Term expires 1983
ROBERT SANBORN	Term expires 1983
LOUISE WICKWARE	Term expires 1983
MARY S. BOWDEN, Chairman	Term expires 1984
RUTH DEMAREST	Term expires 1984
MILADA HARLOW	Term expires 1985

Auditors (Elected 1-year term)

ANTHONY LaBOMBARD	Term expires 1983
PETER SWART	Term expires 1983

Cemetery Commission (Appointed by Selectmen)

GLEN R. BUZZELL
CLYDE F. GRANT
HARLEY M. GREENWOOD

Sexton (Elected 1-year term)

JASPER J. DAY	Term expires 1983
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Youth Committee (Appointed by Selectmen 1-year term)

JAMES MASON	Term expires 1983
ALBERT S. POMEROY	Term expires 1983
JEANNE PRINCE	Term expires 1983
FREDA SWAN	Term expires 1983
ROBERT WICKWARE, Chairman	Term expires 1983
RICHARD E. MARTZ	Selectman

Home Health Committee (Appointed by Selectmen 3-year term)

IRENE GAMAGE	Term expires 1983
BETTY HIBLER	Term expires 1983
CYNTHIA SWART	Term expires 1983
MONA R. PANTEL	Term expires 1984
JEAN A. SMITH, Secretary	Term expires 1984
TISH SMITH	Term expires 1984
JOANNE BEISSWENGER, Vice Chairman	Term expires 1985
MARGERY T. HOCH, Chairman	Term expires 1985
FREDA T. SWAN, Treasurer	Term expires 1985

School District Moderator (Elected 1-year term)

DAVID B. WASHBURN	Term expires 1983
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School District Treasurer (Elected 1-year term)

JEAN SMITH	Term expires 1983
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School District Clerk (Elected 1-year term)

JEAN SMITH	Term expires 1983
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School Board (Elected 3-year term)

MARY CORNWELL, Vice Chairman	Term expires 1983
GEORGE WOLFORD	Term expires 1983
DAVID HEWITT	Term expires 1984
PATRICIA JENKS, Secretary	Term expires 1985
MICHAEL WHITMAN, Chairman	Term expires 1985

WARRANT FOR ANNUAL TOWN MEETING

Grafton, SS.

State of New Hampshire

Town of Lyme

To the Inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Laura Barnes School Auditorium on Tuesday, March 8, 1983, at nine o'clock A.M., to act upon the following subjects:

Polls will open for voting by ballot for the election of Town Officers at 9:00 A.M. and will close at 6:00 P.M., unless the Town votes to keep the polls open to a later hour. The business meeting will start at 9:00 A.M.

ARTICLE 1. To vote by a non-partisan ballot for the following Town officers:

One Selectman to serve for a term of three years.

One Treasurer to serve for a term of three years.

One Tax Collector to serve for a term of three years.

One Overseer of Public Welfare to serve for a term of one year.

One Road Agent to serve for a term of one year.

One Trustee of the Trust Funds to serve for a term of three years.

Three members of the Budget Committee to serve for terms of three years.

Three Library Trustees to serve for terms of three years.

Two members of the Recreation Committee to serve for terms of one year.

Three members of the Recreation Committee to serve for terms of three years.

Two members of the Planning Board to serve for terms of three years.

Two Auditors to serve for terms of one year.

One Sexton to serve for a term of one year.

And such other Town officers as may be required by law.

ARTICLE 2. To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972 as amended, in the amounts and for the purposes indicated; namely, \$4,000 to take down the Scout House and construct expanded parking area for the Town Offices, and \$5,500 for a Fire Alarm System for Town buildings, and further to authorize the Selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced, or take any other action herein. (Recommended by the Budget Committee.)

ARTICLE 3. To see if the Town will vote to appropriate and make payment to the Capital Reserve Fund, known as the Bridge Reserve Fund, the sum of \$15,000, and the Capital Reserve Fund, known as the Equipment Reserve Fund, the sum of \$30,000. (Recommended by the Budget Committee.)

- ARTICLE 4. To see if the Town will vote to appropriate funds and authorize the withdrawal of such funds from the Capital Reserve Fund for the purposes set forth in the budget as submitted by the Budget Committee; namely, Equipment Reserve Funds \$34,000, and Bridge Reserve Fund \$21,000, and, further, to designate the Selectmen as agents of the Town to expend such funds.
- ARTICLE 5. To see if the Town will vote to authorize the Selectmen to establish a Capital Reserve Fund to be known as the Emergency Equipment Repair Fund, for the purpose of paying the cost of repairs to Town equipment.
- ARTICLE 6. To see if the Town will vote to appropriate \$3,000 and to pay said sum into the Emergency Equipment Repair Fund.
- ARTICLE 7. To see if the Town will authorize the Selectmen as Agents of the Town to withdraw and spend funds from the Emergency Equipment Repair Fund, to pay for major repairs to Town equipment that may occur during the course of the year.
- ARTICLE 8. To see if the Town will vote to reduce the Selectmen's salaries by a total of \$3,000 and use this money, along with an additional appropriation of \$2,000 to support the newly established position, Administrative Assistant. (Recommended by the Budget Committee.)
- ARTICLE 9. To see if the Town will vote to appropriate \$400 to support the Annual Softball Tournament at the Chase Beach Recreation Area, and authorize the Selectmen and the Recreation Committee to expend these funds for such purpose.
- ARTICLE 10. To see if the Town will vote to establish a Capital Reserve Fund, to be known as the Bessie M. Hall Fire Department Capital Reserve Fund, for the purpose of purchasing the equipment and/or reconstruction of plant and buildings for the Fire Department pursuant to RSA Chapter 35. (This Capital Reserve Fund is intended to hold income received from the Bessie M. Hall Trust.)
- ARTICLE 11. To see if the Town will vote to authorize the Selectmen, as Agents of the Town, to withdraw from the Davison Cemetery Trust Fund, and expend for the repair and maintenance of Town cemetery fences, the sum of up to \$950.
- ARTICLE 12. To see if the Town will vote to raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same, as recommended in the budget by the Budget Committee.
- ARTICLE 13. (BY PETITION) To see what sum the Town will vote to appropriate to improve the entrance to Goose Pond Road from Route 10, and to authorize the Selectmen to apply for available State and Federal aid to pay for the expense thereof. (It is the position of the Petitioners that this badly engineered approach has been responsible for many minor mishaps and believe it is only a matter of time before a really serious accident happens.)
- ARTICLE 14. To see if the Town will vote to authorize the Selectmen to

apply for, contract for, and accept from the Federal or State governments, or any subdivision thereof, or from private corporations, or individuals, funds, equipment, services, or grants and aid relative to relief from disaster, or for any purpose consistent with public need and benefit, and to authorize the Selectmen to disburse such funds as they deem necessary.

- ARTICLE 15. To hear the reports of Agents, Auditors, or Committees, or other officers heretofore chosen, and to pass any vote relating thereto.
- ARTICLE 16. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of tax revenues, as provided under the Municipal Finance Act, RSA Chapter 33.
- ARTICLE 17. To see if the Town will vote to authorize the Selectmen to sell at public auction or by advertised, sealed bids, any real estate acquired by the Town through tax collector's deeds, provided, however, that instead the Selectmen in their discretion may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner if they deem such action advisable.
- ARTICLE 18. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Lyme and to the health and welfare of the people of Lyme. These actions shall include:
1. Reduction by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.
 2. Conclude negotiations and adopt a treaty with the Government of Canada that will commit both nations to the same goal.
- The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States.
- ARTICLE 19. To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Lyme this eighth day of February 1983.

JOHN B. HARLOW
RICHARD E. MARTZ
EARL F. STROUT, Chairman
BOARD OF SELECTMEN

A TRUE COPY. Attest: JOHN B. HARLOW
RICHARD E. MARTZ
EARL F. STROUT, Chairman
BOARD OF SELECTMEN

ACTIONS TAKEN AT TOWN MEETING

March 9, 1982

After taking time out for early voting, in accordance with Article 1, the meeting was reconvened.

Motion was made by Everett Rich and seconded that Article 2 on Revenue Sharing be adopted. Earl Strout moved that this article be amended and supplemented by adding \$2,000 for the police radio, which amendment was seconded and passed by voice vote. Article 2, so amended, was passed by voice vote.

Motion was then made by Don Elder that Article 3, on the augmenting of the Capital Reserve Funds, be passed as written. Also was seconded. Mike Smith moved that it be amended to increase the amount going into the Bridge Reserve Fund \$5,000 to \$15,000, to reflect the impact of additional money which would be spent on the Edgell covered bridge, which collapsed from snow. This amendment was seconded and approved by voice vote. Article 3 as amended was then passed by voice vote.

Article 4, on expenditures from the Capital Reserve Funds, was moved by Albert Pushee and seconded as written. An amendment to increase the amount out of the Bridge Reserve by \$20,000 to \$35,000, the \$20,000 being specifically for the Edgell Bridge and the \$15,000 balance being for the Grant Brook-Dorchester Road and miscellaneous bridges, was made and seconded and approved by voice vote. Motion to reduce the money out of Equipment Reserve from \$24,746 down to \$746 as an amendment, was made and seconded and defeated by voice vote. Article 4 as amended, to the extent of the Bridge Reserve only, was then passed by voice vote.

Article 5 on the budget, as recommended by the Budget Committee, was moved by John Harlow and seconded. In the discussion it was pointed out by Albert Pushee that, on recommendation of counsel, our vote on this article was for (or against) the amount as shown in the posted budget, unmodified by previous articles herein. The final budget, so authorized by Town Meeting to be spent by the Selectmen, would consist of whatever were to be authorized by this article, modified by amounts approved in previous Articles 2, 3 and 4. Article 5 was then passed by voice vote.

Then, as recommended by the Budget Committee, there was read by Earl Strout a letter from the auditors, recommending the consideration of hiring outside auditors in future years.

Article 6 was then moved by Milada Harlow, seconded, and passed by voice vote.

Article 7 was then moved by Bernie Waugh, seconded, and passed by voice vote.

Article 8 was then moved by Pat Greenwood, seconded, and passed by voice vote.

Tim Carney then moved to by-pass Article 9. This motion was seconded and passed by voice vote.

Tim Carney then moved to by-pass Article 10. This motion was seconded and passed by voice vote.

Article 11 was moved with modification by Tim Carney to the effect that a

ballot be provided separate from that for election of Town officers, during voting hours, on Town Meeting day, for any appropriations from the General Fund or any contributions to or withdrawals from the Capital Reserve Funds. Seconded. Defeated by voice vote.

As we came up to Article 12, Bob Wickware moved as a point of order that so-called "Article 12", a nuclear freeze proposal, was not appropriate as an article and instead should be considered as a resolution under Article 13, namely "Other Business". This motion was seconded and approved by voice vote.

Then the Nuclear Freeze Resolution, worded exactly as proposed as Article 12, was moved by Michael Whitman, seconded, and passed by voice vote.

REPORT OF THE TOWN OF LYME, N. H.

Estimates of Expenditures and Revenues for the Year

January 1, 1983 to December 31, 1983

COMPARED WITH

Estimated and Actual Appropriations, Expenditures and Revenues

of the Year January 1, 1982 to December 31, 1982

PURPOSE OF APPROPRIATION:	Appropriations Year 1982	Actual Expend 1982	Selectmen Budget 1983	Budget Committee Recommend 1983
<u>General Government --</u>				
Town Officers' Salaries	\$11,400	\$10,964	\$13,900	\$14,150
Town Officers' Expenses	10,733	10,461	10,019	10,019
Election & Registration Exp	2,400	2,407	2,000	2,000
Cemeteries	7,500	7,500	7,772	7,772
General Government Bldgs	600	100	*4,000	*4,000
Reappraisal of Property	2,500	1,066	2,000	2,000
Planning & Zoning	4,000	1,934	1,900	1,900
Legal Expenses	1,000	768	5,250	5,250
Regional Association	967	967	1,005	1,005
Tax Collector & Clerk Fees	2,000	2,540	2,900	2,900
Cemetery Fence ex Davison Fd			750	750
<u>Public Safety --</u>				
Police Department	28,100	26,218	29,585	29,585
Fire Department	12,065	9,351	12,395	12,395
Forest Fires	500	113	500	500
Care of Trees	300	300	300	0
Tree Removal	650	975	0	0
Street Lighting	1,800	1,660	1,800	1,800
<u>Highways, Streets & Bridges--</u>				
Town Maintenance	104,000	106,335	109,700	109,700
Town Road Aid	8,174	3,832	10,327	10,327
Highway Subsidy	20,176	20,176	23,930	23,930
School Gas	5,400	4,002	5,300	5,300
<u>Sanitation --</u>				
Garbage Removal	13,206	13,463	16,150	16,150
Solid Waste Contingency	0	0	1,000	1,000
<u>Health --</u>				
Health Department	18,875	16,428	18,246	18,246
Hospitals & Ambulances	5,000	4,604	4,604	4,604
Regional Emerg Service	1,567	1,567	1,600	1,600
Head Rest	250	250	250	100
<u>Welfare --</u>				
Town Poor	6,000	991	4,000	4,000
Old Age Assistance	2,000	1,119	2,000	2,000
Youth Counselor	2,600	2,600	2,600	2,600
U.V. Senior Citizens Council	200	200	220	220
Advance Transit	2,073	2,072	2,073	2,000

*From Revenue Sharing

PURPOSE OF APPROPRIATION:	Appropriations Year 1982	Actual Expend 1982	Selectmen Budget 1983	Budget Committee Recommends 1983
<u>Culture & Recreation--</u>				
Library *	20,285	20,195	20,939	20,939
Parks & Playgrounds	6,700	7,018	7,500	7,800
Patriotic Purposes -				
Memorial Day	718	721	727	727
Conservation Commission	550	196	950	950
Recreation	9,850	7,905	9,885	9,285
<u>Debt Service --</u>				
Interest Expense - Tax Anticipation Notes	30,000	31,144	24,200	24,200
<u>Capital Outlay --</u>				
Office Copier -				
Revenue Sharing	3,000	225	0	0
Bridges	35,000	35,000	21,000	21,000
Truck	24,000	23,950	0	0
Lawn Mower	706	706	0	0
Office Furniture -				
Revenue Sharing	4,000	3,994	0	0
Carpet - Revenue Sharing	3,000	2,801	0	0
Emergency Major Repair	0	0	3,000	3,000
Loader	0	0	34,000	34,000
<u>Operating Transfers Out --</u>				
Payments to Capital Reserve				
Funds - Bridges	15,000	20,820	15,000	15,000
- Equipment	35,000	35,000	30,000	30,000
Police Radio - ex Revenue Sharing	2,000	987	0	0
Emergency Major Repair	0	0	3,000	3,000
Fire Alarm System - ex Revenue Sharing	0	0	5,500	5,500
<u>Miscellaneous --</u>				
FICA, Retirement &				
Pension Contributions	9,800	7,029	9,000	9,000
Insurance	20,000	23,043	23,000	23,000
Electric Power	300	213	250	250
Capital Outlay --				
Offices Revenue Sharing 1981	3,859	3,859	0	0
Energy Audit - Revenue Sharing 1981	5,281	5,281	0	0
TOTAL APPROPRIATIONS	\$505,085	\$485,050	\$506,027	\$505,454
LESS: Amount of Estimated Revenues exclusive of taxes				<u>-287,646</u>
AMOUNT OF TAXES to be raised				<u>\$217,808</u>

*Per Budget Committee recommendation, this appropriation includes all school as well as town supported Library activity this year. \$8,338 school support is now in Revenue item School Library Services for 1983.

SOURCES OF REVENUE:	Estimated Revenues 1982	Actual Revenues 1982	Selectmen's Budget 1983	Estimated Revenues 1983
<u>Taxes --</u>				
Resident Taxes	\$7,500	\$8,030	\$8,000	\$8,000
National Bank Stock Taxes	6	3	6	6
Yield Taxes	7,000	7,189	6,000	6,000
Interest & Penalties on Taxes	4,000	6,049	6,000	6,000
Resident Tax Penalties	40	41	40	40
Payment in lieu of Taxes (Dartmouth)	2,500	3,851	500	500
<u>Intergovernmental Revenues--</u>				
Meals & Rooms Tax	6,000	10,230	10,000	10,000
Interest & Dividends Tax	50,000	24,288	24,300	20,000
Savings Bank Tax	6,000	8,741	10,000	10,000
Highway Subsidy	20,176	20,858	23,930	23,930
Motor Vehicles	0	2,783	2,800	2,800
Town Road Aid	8,174	0	9,107	9,107
Forest Fire Service	0	48	0	0
Business Profits Tax	20,000	17,460	20,000	20,000
Covered Bridge Reimbursement	0	5,420	0	0
<u>Licenses & Permits --</u>				
Motor Vehicle Permit Fees	34,000	45,260	45,300	45,300
Dog Licenses	1,300	1,084	1,200	1,200
Business Licenses, Permits & Filing Fees	2,000	1,243	1,250	1,250
Dog License Penalties	125	107	125	125
Clerk Fees	750	834	850	850
<u>Charges for Services --</u>				
Income from Departments	16,245	12,212	10,209	10,500
Rent of Town Property	0	350	350	350
School District Gas	5,400	4,002	5,300	5,300
School Library Services	7,835	9,119	8,338	8,338
<u>Miscellaneous Revenues --</u>				
Interest on Deposits	35,000	35,417	24,200	24,200
Income from Trust Funds	4,500	5,599	5,600	5,600
Davison Fund for Cemetery Fence Repair	0	0	750	750
<u>Other Financing Sources --</u>				
Withdrawal from Capital Reserve	59,706	59,656	58,000	58,000
Revenue Sharing - 1982	12,000	8,006		
" " 1981	9,140	9,140	9,500	9,500
" " 1983				
Davison Fund - for Tree Removal	650	650	0	0
TOTAL REVENUES & CREDITS	\$320,047	\$307,670	\$291,655	\$287,646

T A X R A T E S

	<u>1980</u>	<u>1981</u>	<u>1982</u>			
TOWN	\$.35	20.6%	\$.53	24.7%	\$.47	21.2%
SCHOOL	1.27	74.8%	1.47	68.4%	1.57	70.7%
COUNTY	<u>.08</u>	4.6%	<u>.17</u>	6.9%	<u>.18</u>	8.1%
	<u><u>\$1.70</u></u>	<u><u>\$2.17</u></u>			<u><u>\$2.22</u></u>	

INVENTORY OF THE TOWN OF LYME

Land (811)	\$28,624,506
Buildings (618)	19,714,500
Utilities (3)	1,950,690
Trailers & Mobile Homes (58)	306,960
Factory Buildings (1)	<u>7,750</u>
	<u><u>\$50,604,406</u></u>

Exemptions:

Current Use Adjustment	\$10,623,241
Elderly (15)	141,450
Other (37)	1,357,010
Blind (1)	<u>15,000</u>
	<u><u>12,136,701</u></u>

NET VALUE ON WHICH TAX IS COMPUTED	<u><u>\$38,467,705</u></u>
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Veterans, Disabled	5
Veterans, Regular	112
Tax Exempt Property	38

INVENTORY OF TOWN PROPERTY

Buildings: Academy Building, Lyme Center Map-10, Lot 33
 Bath House, etc., Post Pond Map-13, Lot 64
 Conant Hall (Boy Scout House) behind Library Map-22, Lot 100
 Fire Station, High Street Map-22, Lot 48
 Hearse House, Old Lyme Cemetery Map-22, Lot 68A
 Jail, just north of horse sheds Map-22, Lot 68A
 Lyme Library Map-22, Lot 100
 Tomb, Old Lyme Cemetery Map-22, Lot 68
 Town Garage, High Street Map-22, Lot 54

Cemeteries: Beal Cemetery, Dorchester Road, beyond Ryans
 Gilbert Cemetery, River Road, near Grant Brook
 Porter Cemetery, River Road, north, near Kings
 Old Lyme Cemetery, across Route 10 from the Church
 Highland Cemetery, High Street, behind Town Garage

Land: Lyme Common - Map-22, Lot 90
 Post Pond Map-13, Lot 64
 Post Pond Map-13, Lot 52 - 13 acres
 Chase Beach: 1/2 acre bought from Alanson Grant by Conservation Commission; 18 acres bought from Charles Clark by Conservation Commission
 Reservoir Pond lot - less than 1 acre Map-12, Lots 34, 35

Land - Cont'd: Mud Turtle Pond Road - 250 acres given by Herb Sevigny in lieu of taxes
Canaan Turnpike - approximately 16 acres on west side, given in 1976 by Thorwald Trolle Map-7, Lot 23
Approximately 21 acres north of Chase Beach, purchased by Conservation Commission Map-13, Lot 64
Small triangle where Acorn Hill Road & Franklin Hill Road meet Map-14, Lot 47
Lot at head of Wilmott Way Map-1, Lot 11
Land Shoestrap Road Map-1, Lot 39
Lot at Reservoir Pond Map-12, Lot 37A; deeded to the Town by Ranald Hill, 1981
Land adjacent to Sevigny Map-19, Lot 23; 15 acres donated to Town Forest by Alan Britton, Jr.

REPORT OF THE TOWN CLERK

Auto Permit Fees	\$45,259.90
T C Fees	833.50
Filing Fees	9.00
Dog Licenses & Penalties	<u>1,190.85</u>
TOTAL REMITTED TO TREASURER	<u>\$47,293.25</u>

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1982 (June 30, 1983)

- DR. -

 LEVIES OF		
	<u>1982</u>	<u>1981</u>	<u>Prior</u>
<u>Uncollected Taxes beginning of Fiscal Year -- (2)</u>			
Property Taxes	\$109,044.22	\$ 139.61	
Resident Taxes	480.00	30.00	
Land Use Change Taxes	500.00	--	
Yield Taxes	1,696.41	1,138.22	
<u>Taxes Committed to Collector --</u>			
Property Taxes	\$845,621.55		
Resident Taxes	7,840.00		
National Bank Stock Taxes	3.10		
Yield Taxes	10,069.26		
<u>Added Taxes --</u>			
Property Taxes	6,001.78	129.63	
Resident Taxes	1,300.00	110.00	
<u>Overpayments --</u>			
A/C Property Taxes	27.01	100.19	
<u>Interest Collected on Delinquent Property Taxes --</u>			
	61.21	5,872.39	
<u>Penalties Collected on Resident Taxes--</u>			
	41.00		
<u>TOTAL DEBITS</u>	<u>\$870,923.91</u>	<u>\$117,844.21</u>	<u>\$1,437.46</u>

- CR. -

<u>Remittances to Treasurer during Fiscal Year (1) --</u>			
Property Taxes	\$714,111.90	\$106,712.92	\$ 129.63
Resident Taxes	8,030.00	310.00	
Yield Taxes	7,189.22		
Interest Collected During Year	61.21	5,872.39	
Penalties on Resident Taxes		41.00	
Discount Allowed National Bank Stock Taxes	3.10		
<u>Abatements Made During Year --</u>			
Property Taxes	7,685.51	596.45	85.38
Resident Taxes	300.00	60.00	
Yield Taxes	279.42		

(1) Overpayments are included as part of the regular remittance items.

(2) These amounts are the same as last year's ending balances.

..... LEVIES OF

1982 1981 Prior

Uncollected Taxes

End of Fiscal Year

As per Collector's List--

	1982	1981	Prior
Property Taxes	129,852.93	1,835.04	54.23
Resident Taxes	810.00	220.00	30.00
Yield Taxes	2,600.62	1,696.41	1,138.22
Land Use Change Taxes	500.00		
TOTAL CREDITS	\$870,923.91	\$117,844.21	\$1,437.46

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1982 (June 30, 1983)

.. TAX SALES ON ACCOUNT OF LEVIES OF..

- DR. -

	1981	1980	1979	Previous Years
--	------	------	------	-------------------

Balance of Unredeemed Taxes --

<u>Beginning Fiscal Year *</u>	\$	\$6,224.12	\$1,679.26	\$347.69
--------------------------------	----	------------	------------	----------

Taxes Sold to Town During

Current Fiscal Year **

<u>Interest Collected After Sale</u>	6,014.87	--	--	--
TOTAL DEBITS	\$6,014.87	\$6,306.39	\$1,679.26	\$380.59

- CR. -

Remittances to Treasurer

During Year

<u>Redemptions</u>	\$	\$1,230.54	\$	800.00	\$	91.39
<u>Interest & Costs After Sale</u>		82.27				32.90
<u>Unredeemed Taxes - End of</u>						
<u>Fiscal Year</u>		<u>6,014.87</u>	<u>4,993.58</u>	<u>879.26</u>	<u>256.30</u>	
TOTAL CREDITS	\$6,014.87	\$6,306.39	\$1,679.26	\$380.59		

* These sums represent the total of Unredeemed Taxes, as of January 1, 1983 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sales held during current fiscal year, including total amount of taxes, interest and costs to date of sales.

REPORT OF THE TREASURER

For the Calendar Year Ended December 31, 1982

ReceiptsFrom Local Taxes --

Property Taxes - 1982	\$714,111.90
Resident Taxes - 1982	8,030.00
National Bank Stock Taxes - 1982	3.10
Yield Taxes - 1982	7,189.22
Property Taxes - previous years	106,842.55
Resident Taxes - previous years	310.00
Interest received on delinquent taxes	6,048.77
Penalties - resident taxes	41.00
Tax sales redeemed	<u>2,121.93</u>

TOTAL TAXES COLLECTED & REMITTED \$844,698.47

From State --

Highway subsidy	20,857.97
Business Profits Tax	17,459.97
Rooms & Meals Tax	10,230.13
Interest & Dividends Tax	24,288.00
Savings Bank Tax	8,740.89
"Certain Motor Vehicle fees"	2,783.25
Fighting Forest Fires	48.18
Reimbursement for Covered Bridge Expense	<u>5,419.75</u>

TOTAL RECEIPTS FROM STATE 89,828.14

From Local Sources --Licenses & Permits --

Motor Vehicle Permits	45,259.90
Dog licenses & Penalties	1,190.85
Town Clerk Fees	833.50
Filing Fees	9.00
Current Use Fees	45.00
Pistol Permits	52.00
Planning Board	1,136.70

Charges for Services --Income from Departments --

Lyme Home Health Agency	6,960.00
Recreation Committee	1,078.41
Police Department	37.00
Highway Department (Ford truck: \$1,170)	1,821.15
Fire Department (from Bessie Hall Estate)	1,000.00
Ambulance Reimbursement	62.00
NH Municipal Work Comp. Fund dividend	467.71
Other Refunds & Reimbursements	225.80
Copier	22.37
Personal Insurance Premiums	537.48
Rent of Town Property (jail)	350.00
School District Gas	4,001.79

Miscellaneous Revenues --

Interest on Deposits	35,417.27
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Miscellaneous Revenues - cont'd

Income from Trust Funds	5,599.22
Payment in lieu of taxes (Dartmouth Skiway)	<u>3,851.48</u>

TOTAL INCOME FROM LOCAL SOURCES

109,958.63

Receipts Other Than Current Revenue --

Proceeds of Tax Anticipation Note	500,000.00
Withdrawal from Capital Reserves:	
\$35,000 - Bridge Reserve	
24,656 - Equipment Reserve	59,656.00
Withdrawal from Davison Fund Interest	650.00
Withdrawal from Revenue Sharing Fund:	
\$9,140.14 - 1981 appropriation	17,146.25
8,006.11 - 1982 appropriation	2,707.33
Yield Tax Security Deposits	
Social Security, employees' portion	<u>7,465.10</u>

TOTAL RECEIPTS OTHER THAN CURRENT REVENUE

587,624.68

TOTAL RECEIPTS FROM ALL SOURCES

\$1,632,109.92

Cash On Hand January 1, 1982

258,949.48

GRAND TOTAL

\$1,891,059.40

PAYMENTS

General Government --

Town Officers' Salaries	\$ 10,963.78
Town Officers' Expenses	10,460.75
Election and Registration Expenses	2,406.91
Cemeteries	7,500.00
General Government Buildings	100.21
Reappraisal of Property	1,065.70
Planning and Zoning	1,934.12
Legal Expenses	768.32
Regional Association (Upper Valley Lake Sunapee Council)	967.00
Tax Collector & Town Clerk Fees	2,540.00

Public Safety --

Police Department	26,218.37
Fire Department	9,351.41
Forest Fires	113.11
Care of Trees	300.00
Tree Removal	975.00
Street Lighting	1,660.08

Highways, Streets & Bridges --

Town Maintenance	106,334.98
Town Road Aid	3,832.48
Highway Subsidy	20,176.00
School Gas	4,001.79

Sanitation, Health & Welfare --

Garbage Removal	13,463.12
Lyme Home Health Agency	16,428.05
Hospitals and Ambulances	4,603.52
Regional Emergency Service	1,566.80

REPORT ON THE STATUS OF REVENUE SHARING FUNDS

Balance January 1, 1982	\$34,181.19
Quarterly deposits from Government	6,013.00
Interest Earned on Deposits	4,467.85
Transfer from General Fund: amount appropriated but not spent in 1981	12,889.75
 LESS Withdrawals:	
Expenditures appropriated in 1981	9,140.14
Expenditures appropriated in 1982	8,006.11
Balance December 31, 1982	<u>\$40,405.54</u>

BALANCE SHEET

Assets

<u>Cash in hands of Treasurer --</u>	
General Fund	\$204,378.38
Revenue Sharing Fund	<u>40,405.54</u>
<u>Capital Reserve Funds --</u>	
Bridge Reserve	70,139.89
Construction Reserve	228.33
Equipment Reserve	143,089.68
New Cemetery Fund	5,638.57
Davison Fund Interest	<u>643.58</u>
<u>Accounts Due to the Town Gasoline Inventory--</u>	219,740.05
<u>Unredeemed Taxes --</u>	5,689.16
Levy of 1981	6,014.87
Levy of 1980	4,993.58
Levy of 1979	879.26
Previous	<u>256.30</u>
<u>Uncollected Taxes --</u>	12,144.01
Levy of 1982	133,263.55
Levy of 1981	4,251.45
Levy of 1980	<u>1,222.45</u>
<u>TOTAL ASSETS</u>	<u>\$621,094.59</u>

LIABILITIES

<u>Accounts Owed by the Town --</u>	
Unexpended Revenue Sharing Funds	40,405.54
School District Taxes Payable	<u>329,010.00</u>
Capital Reserve Funds	<u>219,740.05</u>
<u>TOTAL LIABILITIES</u>	589,155.59
Fund Balance December 31, 1982	<u>31,939.00</u>
<u>TOTAL LIABILITIES & FUND BALANCE</u>	<u>\$621,094.59</u>
Fund Balance December 31, 1981	\$72,366.01
Change in Financial Condition	-\$40,427.10

LUANE COLE, Treasurer

REPORT ON THE STATUS OF THE CAPITAL RESERVE FUNDS

Bridge Reserve Fund

Balance January 1, 1982	\$ 75,530.99
Interest earned	9,189.15
<u>Added</u> deposit	20,419.75
<u>Less</u> withdrawal	<u>35,000.00</u>
BALANCE December 31, 1982	<u>\$ 70,139.89</u>

Construction Reserve Fund

Balance January 1, 1982	\$ 210.57
Interest earned	17.76
<u>Less</u> withdrawal	<u>0.00</u>
BALANCE December 31, 1982	<u>\$ 228.33</u>

Equipment Reserve Fund

Balance January 1, 1982	\$116,204.31
Interest earned	16,541.37
<u>Added</u> deposit	35,000.00
<u>Less</u> withdrawal	<u>24,656.00</u>
BALANCE December 31, 1982	<u>\$143,089.68</u>

New Cemetery Fund

Balance January 1, 1982	\$ 4,362.38
Interest earned	576.19
<u>Added</u> deposits	<u>700.00</u>
BALANCE December 31, 1982	<u>\$ 5,638.57</u>

Davison Fund

Balance January 1, 1982	\$ 1,182.47
Interest earned	111.11
<u>Less</u> withdrawal	<u>650.00</u>
BALANCE December 31, 1982	<u>\$ 643.58</u>

LYME TRUST FUNDS

as of December 31, 1982Principal Account
January 1, 1982

Cemetery, School, Library - Common Trust \$ 91,624.65

Additions to Principal - 1982

Perpetual Care: John & Alice King	\$ 300.00
949.146 shares Fidelity Fund @ \$14.10	13,382.95
38.166 shares Puritan Fund @ \$9.35	<u>356.85</u>

TOTAL GAIN - Principal Common Trust 14,039.80TOTAL PRINCIPAL - December 31, 1982 \$105,664.45Investment of Funds December 31, 1982

5410.132 shares Fidelity Fund	\$78,178.97
1189.322 shares Puritan Fund	13,808.59
274. shares Keystone B-4	3,069.27
Money Market Fund - Dartmouth National Bank	6,500.00
Municipal Savings - " " "	<u>4,107.62</u>

\$105,664.45

Income and Expense Account

Balance January 1, 1982	\$ 2.11
<u>Income:</u>	
Fidelity Fund dividends	\$ 4,815.01
Puritan Fund dividends	1,124.25
Keystone B-4 dividends	252.08
Municipal Savings - Dartmouth Natl	<u>1,007.87</u>
	\$ 7,199.21
<u>Payments:</u>	
Lyme Town Library	\$ 608.30
Lyme School District	991.69
Lyme Cemetery Account	<u>5,599.22</u>
	\$ 7,199.21
Balance December 31, 1982	<u>\$ 2.11</u>

Horse Shed Fund

Dartmouth National Bank	\$ 692.68
Contributions	195.00
Interest	<u>61.94</u>
Total - December 31, 1982	<u>\$ 949.62</u>

REPORT OF THE AUDITORS

This certifies that we have examined the accounts of the Town Clerk, Tax Collector, Town Treasurer, Selectmen, Trustees of the Trust Funds and Treasurer of the Library for the year 1982 and find them properly maintained and supported by vouchers.

ANTHONY G. LABOMBARD

PETER D. SWART, AUDITORS

January 28, 1983

REPORT OF THE HIGHWAY DEPARTMENT

Budget

	<u>1982 Budget</u>	<u>1982 Actual</u>	<u>1983 Proposed</u>
Maintenance	\$104,000	\$106,335	\$109,700
Bridges	35,000	35,000	21,000
Subsidies	20,176	20,176	23,930
T R A	8,174	3,832	10,327

1982 Report

General Maintenance	\$106,335
Bridges	35,000
State Highway Subsidies	20,176
Town Road Aid	<u>3,832</u>
	<u>\$165,343</u>
Payroll	\$ 58,804
Heat & Miscellaneous Plant	12,121
Rentals & Expenses	27,292
Gasoline, Parts & Repairs	41,277
Materials - Road Repairs	<u>29,318</u>
Gross Total	168,812
Less School Gas	\$3,169
Less Cemetery Gas	<u>300</u>
	<u>- 3,469</u>
Net Total	<u>\$165,343</u>

Breakdown

<u>Payroll</u>	<u>\$58,804</u>	<u>Rentals & Contracting - cont'd</u>
		J. Frazier
<u>Heat & Miscellaneous Plant</u>		<u>50</u>
Blue Cross/Blue Shield	\$ 5,520	<u>\$ 27,292</u>
Eaton Energy (Fuel Oil)	3,679	
N. H. Retirement	1,879	
Conn. Valley Electric	523	
N. E. Telephone	<u>502</u>	
	<u>\$12,121</u>	
<u>Rentals & Contracting</u>		<u>Gasoline, Parts & Repairs</u>
State of N. H. - Edgell Br	\$15,197	Eaton Energy
Estes & Gallup " "	5,419	\$ 20,236
N. E. Equipment	4,185	New England Equipment
Fred King	858	7,703
Derby Mt. Construction	549	Miller Auto
Gary Pike	282	3,932
Allie Pike	251	Bailey Bros.
Philip Elder	189	1,877
D. Gokey	150	Kibby Equipment
W. Piper	44	1,764
Terry Lawson	35	Townline Equipment
H. Butman	7	1,145
L. L. Reed	76	North Country
		279
		Tony's Auto Repairs
		300
		Upper Valley Glass
		125
		State of New Hampshire
		340
		E. W. Sleeper
		592
		D. & S. Auto Electric
		300
		Paige Welding
		526
		Kidder's Automotive
		20
		Kelton Motors
		400
		K-Ross
		189
		Lyme Garage
		171
		L. E. Maxfield
		193
		New Hampshire Explosives
		576
		Sanel Auto Parts
		74
		Wilson Tire
		<u>535</u>
		<u>\$ 41,277</u>

Materials

Northeastern Culvert	\$11,174
Lebanon Crushed Stone	3,406
Pike Industries (Hot Mix)	3,101
Blaktop, Inc.	3,084
International Salt Co.	2,501
N. H. T. R. A.	2,499
William Sayre, Jr. (Gravel)	1,343
Metra Chemical Corp (Activate)	879
Oxygen Supply	761
Nichols Hardware	<u>660</u>
	<u>\$29,318</u>

Summary of Town Road Aid (TRA)

1982

Received from State 1982

Material	\$6,776
Cash "Commitment"	<u>2,061</u>
TOTAL	<u>\$8,837</u>
Carry Over Commitment into 1983	\$ 973
New State Allotment for 1983	<u>8,134</u>
1983 TOTAL ANTICIPATED REVENUE FROM STATE	<u>\$9,107</u>

REPORT FOR LYME POLICE DEPARTMENT
for the Year of 1982

1. ACTIVITY	
A. Complaint/Service Requests	225
B. Motor Vehicle Summons	31
C. Criminal Arrest	2
D. House Checks	390
E. Intrusion Alarms	18
F. Court Actions	43
G. Motor Vehicle Accidents	28
2. MANPOWER SUMMARY	
A. Chief	2,499.5
B. Other	545
C. Total	3,044.5
3. FINANCIAL	
A. Expenditures	\$26,111.79
4. CRUISER USAGE	
A. Miles Driven	18,538
B. Gasoline Consumption	1,242
C. Average MPG	14.9

ALBERT S. POMEROY
Chief of Police

REPORT OF TOWN FOREST FIRE WARDENS and STATE FOREST RANGER

Forest fire prevention - our business, your business, good business! This slogan has been the motto of the N. H. Division of Forests and Lands, Forest Fire Service since 1909, when the first forest fire laws were passed by the legislature.

These laws set in place a cooperative forest fire protection program of State and Local forest fire personnel that has, in the past seventy-five years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our State/Town forest fire protection program. The State provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as Wardens and Deputy Wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910, when the average fire burned thirty-three acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/Towns and our entire citizenry can this record be maintained.

1982 STATISTICS

	<u>State</u>	<u>District</u>	<u>City/Town</u>
Number of Fires	391	24	0
Number of Acres	161-3/4	26	0

JOHN Q. RICARD
Forest Ranger
Canaan, N. H.

HARRY SANBORN,
Forest Fire Warden

REPORT OF THE FIRE DEPARTMENT

Due to the high cost of fuel oil, we did an energy audit last year, and we decided to install a new heat retention oil burner, two ceiling fans and some insulation. We spent \$1,300 and had \$900 plus payback the first of the year. All labor was donated by the firemen.

We were fortunate not to have any serious fires in the past year.

CHARLES THOMPSON, Chief
FORD DALEY, Secretary

LYME LIBRARY TRUSTEES' REPORT

Circulation - 1982

ADULT		JUVENILE			Records, etc.
Fiction	Non-Fiction	Fiction	Non-Fiction	Magazines	
2,725	1,340	6,141	1,097	293	64
TOTALS - 11,660					

This year saw the completion of the Library addition. The dedication was held on October 24th and was attended by a large group of townspeople. On the lower level, the Town offices are fully occupied and the Selectmen's meeting room is used by them as well as by many of the Town committees.

The Library collection of books and other materials is now all on one floor. The Ralph W. Balch reading room provides a quiet adult area, while the new addition has two carrels for study use as well as reading corners. In spite of confusion during construction, circulation dropped very little and we look for increased use of library services during the coming year. A Friends-of-the-Library group is being organized to bring together men and women who wish to support the Library through planning programs, providing Library volunteers, and supporting Library publicity.

The east wall of the Library is being used for exhibits of work by area artists and craftpersons. During this opening year we are planning to show the work of many of Lyme's talented residents. A joint Town-Library film series will start soon. A computer on loan for the month of November was popular with young and old alike.

School use of the Library seventeen hours a week continued through the construction. Students were efficient and enthusiastic participants in re-shelving the books which provided hands-on training in Library organization. As runners in the school's "Blisters-for-Books" event, they also brought in over \$2,200 for furnishings and new books.

The response of townspeople to the building project has been tremendous. Aside from the generous anonymous gift of \$75,000 and the Revenue Sharing appropriation of \$35,000, the people of Lyme gave a total of \$76,379 through individual giving and fund-raising events. This amounts to about \$59 from every person in Town. Many memorial gifts have also been received for the building and for furnishings. We are all grateful. The library building and program stand as a tribute to Lyme's commitment to providing free access to a diversity of ideas and information so necessary in a democratic society.

The Trustees meet in the Library on the second Monday of each month at 7:30 p.m.

FOR THE TRUSTEES

Eleanor C. Crary, Chairman

LYME TOWN LIBRARY FINANCIAL REPORT - 1982

Receipts

Balance On Hand, January 1, 1982	\$ 1,168.46
*Transferred from Dartmouth Savings Bank	841.89
Town Appropriation	10,759.00
Lyme School District	9,119.00
Donations and Memorials	514.38
NOW Account Interest	136.17
Lost Books Repayment	52.00
Town of Lyme Trust Funds	<u>608.30</u>
 *To pay for filling 1,000 gal oil tank	<u>\$23,199.20</u>

Expenditures

Librarians' Salaries	\$ 8,141.98
Custodians' Salaries	1,603.50
Social Security	652.95
Librarians' Vacation	75.00
Librarians' Expenses	369.57
**Oil & Furnace	4,039.28
Electricity	969.38
Water	46.56
Telephone	493.42
Insurance	1,363.00
Snow Removal	40.20
Supplies & Postage	333.44
Books	2,099.39
Magazines (bills not yet all received)	46.00
Other	<u>95.52</u>
 Balance on hand January 1, 1983	<u>20,369.19</u>
	<u>2,830.01</u>
	<u>\$23,199.20</u>

** Includes filling 1,000 gal oil tank and \$1,543.40 credit (drawing 10% interest) accumulated by monthly payments.

ORLANDO W. DIMICK FUND - Principal \$ 5,000.00

LYME TOWN LIBRARY ADDITION FUND

Receipts

Balance On Hand January 1, 1982	\$ 92,174.47
Donations, Memorials & Benefits	31,946.85
Interest	<u>4,232.09</u>

TOTAL

\$128,353.41

Expenditures

Architect	\$ 836.00
Construction	109,222.83
Furniture & Supplies	3,483.48
Landscaping - Jack Schriever Memorial	1,156.25
Other	<u>120.65</u>
TOTAL	114,819.21
Balance On Hand	<u>13,534.20</u>
	<u>\$128,353.41</u>

LYME HOME HEALTH AGENCY

Report of the Board --1982

1982 has been a hectic year for the agency. On the heels of our previous nurse's resignation, and while in the throes of library construction and moving into our new office, we were faced with a considerable amount of additional paperwork in order to meet the requirements of the new grant from the Bureau of Maternal and Child Health which partially funds our well-child clinics. As you know, we have been especially fortunate to have had Mrs. Ruth Jenks, R.N. (a former agency nurse from 1968-1978) return on a temporary basis from January through September to help us through this period. We are also grateful to Ruth and our clerk, Mrs. Jeanne Prince, for the additional work they did for the grant preparation.

On September 21, the board appointed Mrs. Diana Cundy, R.N. as agency nurse and we are also very pleased with her work and commitment. Ruth has agreed to continue as a substitute nurse. With this fine staff, as well as our excellent physical therapist, Lise Richardson, and our many helpful volunteers, we look forward to smoother sailing in 1983.

Home Visits

Our agency nurses made a total of 483 home visits and there were 144 visits by the physical therapist. Visiting services are available to all people of the Town of Lyme and are not denied to residents for reason of inability to pay. Partial payments are acceptable to the extent of one's capacity.

Well-Child Clinics

The agency is now receiving a larger grant from the State through the Bureau of Maternal and Child Health for these clinics (see financial report). This grant is shared jointly with the Orford agency. We hold clinic sessions for infants and pre-school children with Orford each month, alternating between the two towns. The WIC (Women, Infants and Children) program available at the clinics provides nutrition information and supplementation for those who are eligible. In 1982 there were 214 visits to the clinics. Of these, 106 were children from Lyme. There is no charge for examinations, tests or immunizations made by the medical personnel. Parents are encouraged to bring their pre-school children regularly to assure proper development during early years.

Blood Pressure Clinics

Since the move in April, our sessions have been held in our excellent new office in the basement of the library wing on the fourth Thursday of each month from 4-6 p.m. In 1982 there were 138 screenings. In the fall, at appropriate sessions, 51 influenza and 3 pneumonia vaccinations were offered as well.

Dental Clinics

These clinics were held for pre-school children in June and December with the Orford Agency. 25 children from Lyme were examined.

Education Committee

In addition to assisting with information on development and nutrition at the Well-Child clinics, members of the committee arranged several events. Carolyn Shearman gave an interesting and lively presentation on nutrition on April 22 at the Lyme Congregational Church. In November representatives from Planned Parenthood of the Upper Valley showed a film and led a workshop entitled, Talking To Your Children About Sex at the Laura Barnes

School. The program was sponsored jointly by Mothers of Infants and Toddlers, the school, and the agency. In December, Diana spoke at the school forum on Needs of Toddlers and School Children.

Lyme Home Health Agency, Incorporated

Several years ago, as a result of a government ruling, the agency was obliged to separate private donations to the agency from the Town funds. We therefore set up a special fund called the Lyme Home Health Agency, Incorporated, which is used only for purposes of furthering or maintaining the health of the people of the Town, in accordance with the wishes of the donors. These monies cannot be returned to or used as general Town funds. In 1982 we purchased a telephone answering service for the new office and a wheelchair with elevating leg rests. Our thanks to the Utility Club and other donors who have made this possible.

Infant Car-Seat Rental

This program continued to function well in 1982. The seats are rented to parents of newborns for a one-time nominal fee of \$5.00 (to be applied to maintenance and replacement of seats). Expectant parents may call the agency on Tuesday or Thursday 9-12 a.m. for more information.

The agency nurse may be reached on weekdays from 9-12 a.m. by calling 795-2661. If she is out, messages may be left for her. Since the agency is restricted to following a physician's directions in the care of the sick or injured, a medical doctor or the Fast Squad should be called in case of emergency. The emergency number for the Lyme area is 643-2222.

Agency board meetings are held in the lounge in the basement of the library at 9 a.m. on the first Thursday of every other month, starting in February. Interested residents are invited to attend.

MARGERY HOCH, Chairman

HOME HEALTH AGENCY BOARD (Appointed 3-year term)

IRENE GAMAGE	Term expires 1983
BETTY HIBLER	Term expires 1983
CYNTHIA SWART, Vice Chairman	Term expires 1983
MONA PANTEL	Term expires 1984
JEAN SMITH, Secretary	Term expires 1984
LETITIA SMITH	Term expires 1984
JOANNE BEISSWENGER	Term expires 1985
MARGERY HOCH, Chairman	Term expires 1985
FREDA SWAN, Treasurer	Term expires 1985
JOHN HARLOW	Selectman

HOME HEALTH AGENCY STAFF

MARK S. HARRIS	Physician
DONALD O. LACEY, Jr.	Physician
DIANA CUNDY	Nurse
RUTH JENKS	Nurse
LISE RICHARDSON	Physical Therapist
JEANNE PRINCE	Clerk

LYME HOME HEALTH AGENCY

Financial Report

			Proposed 1983
RECEIPTS:	<u>1982 Budget</u>	<u>1982 Actual</u>	<u>Budget</u>
Services	\$2,500.00	\$3,398.00	\$3,150.00
Reimbursable Costs	3,200.00	671.00	2,700.00
Lebanon Area Health Council	300.00	219.21	250.00
Well-Child Program Grant	3,610.00	3,196.44	3,052.00
Bank Interest	105.00	36.63	5.00
Miscellaneous	<u>10.00</u>	<u>23.50</u>	<u>--</u>
TOTALS	<u>\$9,725.00</u>	<u>\$7,544.78</u>	<u>\$9,157.00</u>
 EXPENSES:			
Salaries - Nurse - Supervisor	\$9,700.00	\$7,216.77	\$8,093.00
Nurse - Substitute	300.00	98.28	350.00
Physical Therapist	1,600.00	1,862.00	1,942.00
Clerk	1,900.00	1,629.26	1,636.00
Well-Child Program Costs	2,330.00		3,500.00
Nurse's Salary		893.50	
Clerk's Salary		345.00	
Travel Allowance		36.80	
Supplies		70.06	
Doctor's Fees		615.00	
Orford Community Health		1,558.38	
Travel Allowance	640.00	337.70	600.00
Nurse's Health Insurance	425.00	--	--
Nurse's Additional Car Insurance	125.00	--	75.00
Professional Liability Insurance	457.00	483.00	500.00
Nursing Supplies	100.00	99.20	100.00
Office Supplies	250.00	133.54	225.00
Telephone	275.00	370.79	450.00
In-Service Education	125.00	70.00	125.00
Community Health Education	50.00	37.00	50.00
Association Fees	222.75	226.57	250.00
Subscriptions	15.00	--	15.00
Vaccines: Flu & Pneu	350.00	308.29	325.00
Miscellaneous	<u>10.00</u>	<u>139.33</u>	<u>10.00</u>
TOTALS	\$18,874.75	\$16,428.01	\$18,246.00
LESS ESTIMATED INCOME	\$ 9,725.00	\$ 7,544.78	\$ 9,157.00
REQUIRED FROM TOWN	\$ 9,149.75	\$ 8,883.23	\$ 9,089.00
RETURNED TO TOWN 1982		\$ 6,960.00	

REPORT OF THE RECREATION COMMITTEE

The Recreation Committee made a decision to use four lifeguards at the beach area and not have a Recreation Director. This worked well as the beach hours were always covered by a lifeguard when weather permitted.

Swimming lessons were well attended, with 88 students enrolled in the program.

The evening recreation program was well attended by the youth of the community. Gary Dimick volunteered his time to run this program.

This fall a great deal of work has been done to the pump that floods the skating rink. It is now in excellent shape to pump the water for flooding. Due to warm temperatures the rink was not flooded until after the first of the year.

The ski program was off to a very slow start. The first lesson was January 19th, with the next lesson cancelled due to lack of snow.

The Recreation Committee has passed the following regulations concerning the use of the recreation area, as follows:

One of the regulations which has been in effect for many years, governing the use of the Town's Recreation Area is that all groups of larger than "family size" (15 persons) wishing to use the Area must obtain prior permission from the Recreation Committee.

Such groups must use the following procedures:

A person authorized to represent the group must make application for use of the area to the Recreation Committee at a date no later than 30-days prior to the scheduled date of use. The group must meet the following requirements:

1. The Town shall be reimbursed for any expenses incurred by it as a result of the scheduling of the event. Items which are required and may incur expense are the following:
 - a. Adequate police supervision as required by law and arranged by the Lyme Chief of Police.
 - b. Placement of portable toilets if required by the Recreation Committee.
 - c. Arrangements for the disposal of all rubbish resulting from the scheduling of the group event.
 - d. Agreement to reimburse the Recreation Committee for the expense of hiring extra personnel at the beach if the Committee deems it necessary.
 - e. Agreement to abide by all existing regulations governing the use of the area.
2. The Recreation Committee must be informed and approve of all arrangements.

Failure to fully comply with these requirements will result in

denial of the use of the area.

GARY DIMICK
CHARLES BALCH
RUSSELL BALCH
CAROL ANN PERRY
THOMAS BALL
PAUL BARKER
BEVERLY SNELLING
BRIAN RICH
PAULA POMEROY

RECREATION COMMITTEE

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission has been mainly concerned with getting the boundaries of the Sevigny property straightened out. The main problem was settled in December with the gift of 15+ acres from Allen Britton. This firms up our boundary line with him and gives us the summit of a rocky hill which will be a good destination for a hiking trail. Our boundaries have all been marked and blazed. Many thanks to John Harlow for taking charge of this entire project.

We have also been concerned with acid rain, sponsoring a meeting in February for the explanation and distribution of testing kits to Conservation Commissions in the Upper Valley. Milada Harlow, assisted occasionally by John Trachy, has recorded the pH value of all measurable precipitation since then, and has also tested Post Pond several times. Her results show that acid rain is a definite problem, but the pond, so far, is within acceptable limits.

We also had a very successful Green-Up Day under the egis of the two Ruths - Demarest and Konowalow.

Next year we hope to spend some time designating the Wetlands. Mike Dannehy, of the U. S. Soil Conservation office in Woodsville, is remapping the Town of Lyme, and has promised a detailed map when he gets it done, probably in the fall. This will cost approximately \$400 and will provide a basis for conserving the purity of our water and aquifers.

MARY S. BOWDEN, Chairman

LYME YOUTH COMMITTEE

The Lyme Youth Committee has met each month with Counselor Ford Daley to discuss and act on problems and situations which affect the youth of Lyme. Ford Daley, the Lyme Youth Counselor, has worked on 27 individual cases, each involving a number of persons. Some of the cases involved working over a period of several months; others persisted throughout the year.

The Youth Counselor also worked with the following professionals in relation to the above cases and to the general work of the committee. They are as follows: Albert Pomeroy, Lyme Chief of Police; Mimi Malcolm, Probation Officer; Alcohol and Drug Education Program Personnel; Lyme School Principal; Dartmouth Big Brother-Big Sister Personnel; Lyme School Intern from Dartmouth and others involved in youth work throughout the area.

The committee carried on a partner's program throughout the year. At one point three active partner pairs were functioning. On the whole this program, though seeming to be highly promising in the beginning, does not seem to be well adapted to our Lyme community young people and adults. The committee has now turned its attention to working with the Big Brother-Big Sister program of the Tucker Foundation at Dartmouth and this program is now working with elementary school children in Lyme. The National Collegiate Athletic Association (NCAA) Volunteers for Youth is now working with Lyme Junior High School students (7th & 8th grades).

The Youth Employment Service seems to serve a continuing need in Lyme. Calls by those seeking jobs and by those needing work done continue throughout each month of the year.

The committee, through Ford Daley, is presently working with Scott Kalter, Principal of Lyme School, on drug and alcohol education programs for students and their parents.

The committee is organizing a parent support group including single parents as a special emphasis. This group will concentrate on parent-child relationships, both from a special counseling point of view and as generalized support by those parents in the group.

The committee would appreciate any suggestions they might use in furthering their work with parents and young people of the Lyme area. Please call any member of the committee with your suggestions.

JAMES MASON
JEANNIE PRINCE
FREDA SWAN, Secretary
ROBERT WICKWARE, Chairman
ALBERT POMEROY, Lyme Chief of Police
FORD DALEY, Lyme Counsellor
RICHARD MARTZ, Selectman Representative

LYME YOUTH COMMITTEE

LYME PLANNING BOARD

During the past year the Planning Board held 23 regular meetings.

In addition to dealing with some 14 subdivision applications, the Planning Board has been working on a comprehensive revision of the Town Subdivision Regulations and on a Master Plan for the Town. The revision of the Subdivision Regulations will reflect recent changes in State law and the experience gained by the Planning Board over the past twelve years in reviewing subdivision applications. The revisions should be completed in the next three or four months and will be discussed in detail at a public hearing which will be scheduled for their review.

We will also continue work on the Master Plan and hope to be able to schedule public hearings on it this fall. Once the Master Plan has been completed, we believe that the Town should move ahead to develop a Zoning Ordinance. Recent changes in State law will permit Lyme to develop zoning by-laws which are geared to the special needs and concerns of the Town. At the same time, the Town could develop historic district zoning for the village areas and adopt a site plan review ordinance for the regulation of commercial, industrial and apartment development. We would welcome help from anyone who is interested in working on any of these matters. Please contact any member of the Planning Board.

This past summer, the Upper Valley Lake Sunapee Council, the regional planning commission for our area, completed "The Lyme Historic Resource Survey Report and Map". This is a comprehensive survey of the buildings around the Common. It can be used as the basis for registration of the Common or of individual buildings on the Common on the National Register of Historic Places. The report may also be useful in establishing historic district zoning around the Common. A copy of the report is on file in the Library and is well worth review. The report concludes as follows:

The Town Common is a classic New England tradition. Lyme's Common retains most of its architectural heritage in the buildings that surround it..... This rich diversity of historic architecture deserves to be recognized as an important visual and economic asset of the entire Town. The Town Common and its superb collection of historic buildings give the Town of Lyme a distinctive, classic appearance that is found in only a few other towns today.

One of the principal responsibilities of the Planning Board is the administration of the Town's Subdivision Regulations. A landowner who is considering a subdivision should consult with the Board before making final plans. This will usually simplify the process and make it easier for all concerned. The traditional subdivision is the division of a parcel of land into two or more parcels for sale. The term "subdivision" also includes various types of building development: (1) building development involving two or more principal buildings on the same parcel or where the parcel being developed is already occupied by a principal structure and a second principal structure is added (including the placement of a mobile home); (2) the development of multiple rental units. Please note that the Subdivision Regulations presently provide that, except in unusual circumstances, apartment development will not be approved.

We plan to appoint several alternate members to the Planning Board. An alternate will be available to take the place of a regular member who is absent from any meeting. Alternates would be expected to attend all

Planning Board meetings and to participate in the Board's planning activities. Anyone who is interested in appointment as an alternate member of the Planning Board should contact any member of the Board.

The Board is now meeting on the second and fourth Thursdays of each month, at 7:30 p.m., in the Selectmen's Office. The meetings are open to the public and all are welcome.

DAVID M. ROBY, Chairman
ALAN GREATOREX, Secretary
EARL STROUT, Selectman
WILLIAM NICHOLS
DOROTHY SEARS
PLANNING BOARD

UPPER VALLEY REGIONAL EMERGENCY
MEDICAL CARE SERVICE

The Upper Valley Regional Emergency Medical Care Service responded 698 times for medical aid in 1982. Of the 698 responses, 18% resulted in no patient transport.

The ambulance attendants continue to receive training in all facets of the job, as well as maintaining present skills.

The following is a comparison of the run activity by Town for the past four years. The run activity for 1982 was down about 12% compared to 1981.

	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>
Bradford	71	97	92	79
Fairlee	29	25	50	23
Hanover	182	216	287	246
Lyme	25	33	45	31
Norwich	33	56	46	56
Orford	21	31	23	30
Piermont	13	20	25	18
Strafford	15	8	8	15
Thetford	39	36	46	43
Vernshire	0*	0*	0*	8
West Fairlee	6	16	11	9
Other	<u>6</u>	<u>14</u>	<u>13</u>	<u>13</u>
TOTALS	440	552	646	571

*0 = not in service

The per capita fee and user fee will remain unchanged for 1983.

UPPER VALLEY REGIONAL EMERGENCY
MEDICAL CARE SERVICE - Continued

Statement of Revenues and Expenditures
for the Year Ended December 31, 1982
and Proposed Budget for 1983

	<u>Actual 1982</u>	<u>Budget 1983</u>
REVENUES --		
Prior Year's Revenue	\$ 7,057	\$ 8,895
Service Charges	29,086	34,320
Community Contributions	74,336	73,463
Outside Billing	387	375
Accounts Receivable	<u>15,647</u>	<u>10,000</u>
 TOTAL REVENUES	 <u>\$126,513</u>	 <u>\$127,053</u>
 EXPENDITURES --		
Personal Services	\$ 69,247	\$ 74,603
Communications	620	500
Insurance & Bonding	1,693	1,959
Printing & Publications	--	75
Training	1,478	4,000
Dues & Subscriptions	256	325
Office Supplies	311	500
Fuel & Lubrication	3,529	4,000
Repair & Maintenance:		
Operational Equipment	2,325	2,500
Clothing	407	1,320
Chemical, Drug & Lab Supplies	2,164	1,500
Equipment Repair	521	500
Travel	16	550
Operational Equipment	971	1,500
Other Charges - Administration	7,182	7,644
Other Charges - Communications	10,102	10,161
Other Charges - Equipment	296	500
Equipment Reserve	<u>16,500</u>	<u>9,597</u>
 TOTAL EXPENDITURES	 \$117,618	 \$121,734
 SURPLUS	 <u>\$ 8,895</u>	 <u>\$ 5,319</u>

Capital Reserve Balance \$37,381

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

Statistics for Town of Lyme
October 1, 1981 - September 30, 1982

Number of Senior Lyme residents served 65 (of 234 over 60 - 1980 census)

(1) Number of Lyme residents served by ADVANCE Transit 152 (of a total of 944)

Number of Lyme volunteers 23; Number of volunteer hours = 1,596

<u>Services</u>	<u>Unit of Service</u>	<u>Number Units of Service</u>	<u>x</u>	<u>Unit (2) Cost</u>	<u>Total Cost of Service</u>
Center Meals	Meal	1,054	x	\$2.96	= \$3,119.84
Meals-on-Wheels	Meal	37	x	\$3.58	= 132.46
Transportation (Senior Only)	Trip	10 ⁽³⁾	x	\$3.11	= 31.10
UVSCC cost to provide services for Lyme					<u>\$3,283.40</u> ⁽⁴⁾
Received from the Town of Lyme for 1982					\$ 200.00
Request for Senior Services for 1983					220.00
Request for ADVANCE Transit for 1983					\$2,058.00

In addition to the above services, the Upper Valley Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 77 Lyme addresses. Several volunteers from Lyme participate in our craft programs generating money to assist our programs.

- NOTES: (1) Some residents may be counted both as seniors and for ADVANCE Transit. Number is based on sale of multiple trip tickets only as sales of single trip tickets do not record residence of passengers.
- (2) Unit cost from Audit Report for July 1, 1981 - June 30, 1982.
- (3) In addition ADVANCE Transit logged a total of 117,676 miles in 1982 without counting the trips provided by demand-responsive senior wheels. ADVANCE Transit had a per trip cost of \$2.07 in November.
- (4) For the entire agency, services were funded by: Federal programs 56%; Municipalities and County 13%; In-kind donations 13%; Donations by Recipients 9%; Fares paid for ADVANCE Transit 4%; Miscellaneous (Arts & Crafts sales, etc.) 3%; and United Ways 2%.

This report was supplied by UVSCC and has not been verified by the Town.

LYME SCHOOL DISTRICT

School Board

MARY F. CORNWELL, Vice-Chairman
DAVID C. HEWITT
PATRICIA G. JENKS, Secretary
MICHAEL C. WHITMAN, Chairman
GEORGE L. WOLFORD

Term Expires 1983
Term Expires 1984
Term Expires 1985
Term Expires 1985
Term Expires 1983

Treasurer

JEAN A. SMITH

Moderator

DAVID B. WASHBURN

Clerk

JEAN A. SMITH

Administration

HUGH WATSON
SCOTT O. KALTER

Superintendent of Schools
Principal

Instructional Staff as of January 1, 1983

JOANNE L. ALLEN
DAVID B. CALLAWAY
MARCIA L. CAMPBELL
DEBORAH McLANE CARTER
JILL E. CHAPMAN
LINDA M. COHEN
ILIA J. COUPLE
SANDRA H. FITZPATRICK
JANICE M. GARRITY
NANCY P. GHIRARDINI
JILL J. KEARNEY
JOHN F. LISS
LYNN O. PARKER
PATRICIA R. TALBOT
A. HARRIET TINKER

Art
Social Studies and English
Grade 2
Leave of Absence
Grade 4
Social Studies and Reading
Grade 3
Reading, Learning Disabilities
Grade 1
Kindergarten
Physical Education
Mathematics, Assistant Principal
Grade 5
Music
Science

Medical Staff

DONALD O. LACEY, M.D.
CECELIA K. BROWN

Doctor
Nurse

Graduates 1982

DARRELL S. ATWATER
WILLIAM W. BEAN
CYNTHIA BERGER
ANNA G. BOGNOLI
DANIEL CHAPMAN
SARA DALEY
MARGARET H. DALL
WANDA L. KIMBALL

KATHY M. LARAWAY
DWIGHT M. O'HARA
ANDREW M. OLMLSTEAD
BRUCE A. PRINCE
MARK A. REED
HOPE R. SNELLING
ELAINE F. STEARNS

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire, on Thursday, March 3, 1983, at 7:30 in the evening, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program.

ARTICLE 3. To see if the District will vote to accept the operational budget for 1983-84 submitted by the Budget Committee, and pass any vote relating thereto.

ARTICLE 4. To see if the District will authorize the School Board to apply for, accept and expend, without further action by the School District meeting, money from any source which becomes available during the 1983-84 fiscal year.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this eleventh day of February, 1983.

Mary F. Cornwell, Vice-Chairman
David C. Hewitt
Patricia G. Jenks, Secretary
Michael C. Whitman, Chairman
George L. Wolford

SCHOOL BOARD, SCHOOL DISTRICT OF LYME

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Laura Smith Barnes School in Lyme, New Hampshire, on Tuesday, March 8, 1983, at 9:00 in the morning, to act on the following subject:

ARTICLE 1. To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year; two Auditors, one to serve one year and one to serve two years; and two School Board members, each to serve three years.

(Polls will open at 9:00 A.M. and will close no earlier than 6:00 P.M.)

(NOTE: ALL OTHER SCHOOL BUSINESS WILL HAVE BEEN CONSIDERED AT THE SCHOOL DISTRICT MEETING HELD ON THURSDAY, March 3, 1983.)

Given under our hands and seals at said Lyme this eleventh day of February, 1983.

Mary F. Cornwell, Vice-Chairman
David C. Hewitt
Patricia G. Jenks, Secretary
Michael C. Whitman, Chairman
George L. Wolford

SCHOOL BOARD, SCHOOL DISTRICT OF LYME

LYME SCHOOL DISTRICT MEETING

March 4, 1982

The meeting was called to order at 7:35 p.m. by the Moderator, David Washburn, at the Barnes School.

The School Board Chairman, Mary Cornwell, introduced Hugh Watson, Superintendent, and Jeanette Cook, Administrative Assistant, of the Supervisory Union.

The Moderator read the School Warrants and the Return of Posting.

ARTICLE I: To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen and pass any vote relating thereto.

Luane Cole made the motion that the reports of Agents, Auditors, Committees, and other officers heretofore chosen be accepted as set forth in the printed report. The motion was seconded by Alan Greatorex and voted in the affirmative by voice vote.

ARTICLE II: To see if the District will vote to request from the New Hampshire Department of Education a waiver from the requirement to provide a school lunch program.

Edith Jenks made the motion that the District request from the New Hampshire Department of Education a waiver from the requirement to provide a school lunch program. The motion was seconded by Dorf Sears and voted in the affirmative by voice vote.

ARTICLE III: To see if the District will vote to accept the operational budget for 1982-83 submitted by the Budget Committee and pass any vote relating thereto.

Kate Hewitt made the motion that the District accept the operational budget for 1982-83 submitted by the Budget Committee, and, further, that the School District raise and appropriate the sum of Six Hundred Sixty-One Thousand Nine Hundred Seventy-Four Dollars (\$661,974.00) for this purpose. The motion was seconded by Bob Sanborn. School Board member David Hewitt answered questions from the floor concerning the budget and after some discussion the motion was voted in the affirmative by voice vote.

ARTICLE IV: To see if the District will authorize the School Board to apply for, accept and expend, without further action by the School District meeting, money from any source which becomes available during the 1982-83 fiscal year.

Don Elder made the motion that the District authorize the School Board to apply for, accept and expend, without further action by the School District meeting, money from any source which becomes available during the 1982-83 fiscal year. The motion was seconded by Alan Greatorex and voted in the affirmative by voice vote.

ARTICLE V: To transact any other business that may legally come before this meeting.

Glen Buzzell made a motion that the Lyme School budgets appearing in the annual Town Reports, commencing with the year ending December 31, 1982, be itemized, at least as much as the budget which appeared in the Town Report of 1980 on pages 53 and 54. The motion was seconded by Barbara Roby and voted in the affirmative by voice vote.

The Moderator introduced Matthew Wiencke, Chairman of the Board of Thetford Academy, who spoke on the changes and new developments at that school.

Albert Pushee commented on the small attendance at the meeting and warned that although there were no controversial articles in the Warrant, the budget could still be substantially increased or decreased by those present.

Hugh Watson explained that the budget format in the Town Report is the same form as required for submission to the State and that he would be more than willing to change it for the Town Report in the future.

Dorf Sears made a motion that the School Warrant and candidates for School offices be discussed at Little Town Meeting next year. The motion was seconded by John Trachy. Dave Hewitt suggested that those interested should attend Budget Committee hearings on the school budget which are open to the public. The motion was voted in the affirmative by voice vote.

A motion to adjourn the meeting was made by Dorf Sears and seconded by Mike Smith. The motion was voted in the affirmative by voice vote.

The meeting was adjourned at 8:40 p.m.

Respectfully submitted,

JEAN A. SMITH, School District Clerk

SCHOOL DISTRICT MEETING

March 9, 1982

ARTICLE I: To choose by ballot a Moderator, a Clerk, a Treasurer, and two Auditors, each to serve one year, and two members of the School Board, each to serve three years.

OFFICERS ELECTED:	Moderator -	DAVID B. WASHBURN
	Clerk & Treasurer -	JEAN A. SMITH
	Auditors -	ELLIOT D. LERNER EDWARD P. MERRELL
	School Board - (3 years)	PATRICIA G. JENKS MICHAEL WHITMAN

Respectfully submitted,

JEAN A. SMITH, School District Clerk

COMPARATIVE YEARLY ENROLLMENTS
For October first of each year

Year	Kind.	1	2	3	4	5	6	7	8	9	10	11	12	Spec.	Total
1973	18	17	16	23	20	18	23	21	18	27	20	14	0	258	
1974	20	20	19	16	22	18	19	24	22	21	18	30	21	2	272
1975	20	22	18	14	15	22	19	14	23	22	18	16	26	1	250
1976	26	19	19	16	12	15	20	17	12	25	26	19	18	1	245
1977	17	31	20	18	16	14	15	16	19	15	25	27	19	0	252
1978	12	16	27	16	18	15	14	13	18	18	17	25	23	1	233
1979	18	14	15	30	16	17	15	16	16	21	19	14	22	1	234
1980	15	16	15	16	28	16	16	16	15	16	21	18	15	1	224
1981	10	15	15	14	17	26	14	16	14	15	16	20	16	1	209
1982	13	14	11	16	16	17	28	16	16	18	16	13	19	1	214

LYME HIGH SCHOOL STUDENTS

as of October 1, 1982

Hanover High School	53
Hartford High School	1
Orford High School	3
Oxbow High School	1
Thetford Academy	<u>8</u>
TOTAL	66

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 1981 to June 30, 1982

Cash On Hand July 1, 1981 (Treasurer's Bank Balance)	\$ 11,976.59
Received from Selectmen --	
Current Appropriation	\$572,797.00
Revenue from State Sources	15,014.54
Revenue from Federal Sources	1,680.46
Received from All Other Sources	<u>3,936.75</u>
Total Receipts	<u>593,428.75</u>
Total Amount Available for Fiscal Year (Balance and Receipts)	\$605,405.34
<u>less</u> School Board Orders Paid	<u>590,389.68</u>
Balance On Hand June 30, 1982 (Treasurer's Bank Balance)	\$ 15,015.66

JEAN A. SMITH
District Treasurer

July 22, 1982

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Lyme, of which the above is a true summary, for the fiscal year ended June 30, 1982, and find them correct in all respects.

ELLIOT D. LERNER
EDWARD P. MERRELL, Auditors

The financial statements on the next pages have been prepared on the accrual basis of accounting, in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District's books of account are maintained on the cash basis, in accordance with generally accepted public school practices.

LYME BALANCE SHEET

ASSETS

Cash On Hand June 30, 1982	\$15,015.66
Accounts Due to District	1,298.37
Prepaid Expense	580.00
Petty Cash	<u>500.00</u>
TOTAL ASSETS	<u>\$17,394.03</u>

LIABILITIES

Accounts Owed by District --	
Accounts Payable	\$ 2,805.48
Gift Money Held in Reserve	<u>2,683.80</u>
	\$ 5,489.28
SURPLUS (Excess of Assets Over Liabilities)	<u>11,904.75</u>
TOTAL LIABILITIES and FUND EQUITY	<u>\$17,394.03</u>

LYME SCHOOL BOARD REPORT

The 1982-83 school year began in late July when our new Principal, Scott Kalter, started working with us. He brings an impressive combination of experienced skill and enthusiasm to the school, and he has already gained strong support and respect from our students, staff, parents, and Town residents. As the year progresses he hopes to focus on continued academic growth for all students as well as increased communications and interactions between school, parents and community.

Other changes on the staff include Joanne Allen (art), Celia Brown (nurse), Ila Douple (3rd grade), Tim Giesing (custodial staff), and Jill Kearney (health and physical education). Each of these new staff members is making welcome contributions through their varied skills and approaches. We are really fortunate to have a staff with such excellent credentials and personal commitment to the school.

Lyme's school enjoys some unique aspects of location, demographics, and town resources, and it is our children who can reap the benefits most of all. The combination of a caring staff and relatively small classes provides a healthy atmosphere with potential for a fine early education experience with a minimum of non-productive distractions.

Specific goals are adopted each year to continue to improve the education available in Lyme - a list of what we hope are challenging objectives. An improved math program, wider instruction in the use of computers, and an emphasis writing highlight the 1982-83 goals in instructional programs. Long awaited improvements to the playground areas are another goal receiving active attention, and efforts to involve the community in the school continue, with expanded communication efforts. Progress toward the attainment of goals is reviewed during the year, and if a particular goal has not or cannot be achieved in one school year, it may be adopted as a continuing goal for the following year.

Last spring's BLISTERS FOR BOOKS produced contributions of over \$2,000 for new books to celebrate the opening of the library addition, thanks to the marathon efforts of school children, members of the staff, and many sponsors.

The Parent Advisory Council was formed this fall at Mr. Kalter's suggestion, comprised of volunteer parents representing each grade. Committees have been established to explore a variety of projects: enrichment and foreign language programs, further expansion of computer use, and playground improvements. Lyme is fortunate to have residents who offer talents, experience, and a willingness to help in many fields. Townspeople beyond the immediate school family continue to be involved in school affairs. We are grateful to our volunteers and welcome new ideas and suggestions for widening further the offerings available in and through the school.

Two other cultural firsts took place early this winter: a musical production called "Joy", with a large cast of students, was directed by Jeanne Stevenson and Sandy Fitzpatrick in December, and Jill Kearney's fifth, sixth, seventh and eighth grade classes presented a gym program in January, featuring demonstrations of dance, movement, and gymnastics. Space in the gym limited the audience for the gym program to students and parents, but many friends saw "Joy" in the church hall. Every effort will be made to have public performances of such presentations.

The repainting of the gymnasium's walls and ceiling is the most

visible feature of our continuing maintenance program, designed to handle approximately one-fifth of the maintenance tasks needed each year in and around the school buildings. An effective maintenance program can avoid costly repairs which stem from delay or neglect, and we plan to get the most for your money through regular attention to the school's physical plant, as well as making energy-efficient improvements in gradual phases.

The school program's many areas, including curriculum, health and sports, enriching extra-curricular activities, buildings and grounds, and planning for future requirements, offer diverse opportunities for interested parents and friends to present ideas, efforts, and tangible contributions which can benefit, ultimately, the entire town. Please don't wait for us to find you if an opportunity is noticed to help out or improve. A school thrives on wide community support, and it can offer a wonderful array of experiences limited only by our imagination and efforts.

LYME SCHOOL BOARD

Michael C. Whitman, Chairman
Mary F. Cornwell, Vice Chairman
Patricia G. Jenks, Secretary
David C. Hewitt
George L. Wolford

LYME SCHOOL DISTRICT

PURPOSE OF APPROPRIATION --	<u>BUDGET</u>			Budget Committee Budget <u>1983-84</u>
	Approved Budget <u>1982-83</u>	School Board's Budget <u>1983-84</u>	Approved Budget <u>1982-83</u>	
<u>INSTRUCTION</u>				
Regular Programs	\$388,740	\$408,823	\$408,823	
Special Programs	52,070	44,708	44,708	
Other Instructional Programs	1,600	1,250	1,250	
<u>SUPPORT SERVICES</u>				
Guidance	500	550	550	
Health	2,820	3,045	3,045	
Psychological	3,300	3,800	3,800	
<u>INSTRUCTIONAL STAFF SERVICES</u>				
Improvement of Instruction	3,500	3,300	3,300	
Educational Media	6,780	10,578	10,578	
<u>GENERAL ADMINISTRATION</u>				
School Board - All Other Objects	3,060	3,310	3,310	
S. A. U. Management Services	28,752	29,143	29,143	
Other General Adm. Services	250	250	250	
<u>SCHOOL ADMINISTRATION SERVICES</u>	80,735	89,690	89,690	
<u>BUSINESS SERVICES</u>				
Operation & Maint. of Plant	50,017	50,455	50,455	
Pupil Transportation	36,200	34,600	34,600	
Other Business Services	2,000	2,000	2,000	
<u>FACILITIES ACQUISITIONS & CONST.</u>	1,650	6,500	6,500	
<u>TOTAL APPROPRIATION</u>	<u>\$661,974</u>	<u>\$692,002</u>	<u>\$692,002</u>	
<u>REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES</u>	Revised Revenues <u>1982-83</u>	School Board's Budget <u>1983-84</u>		Budget Committee Budget <u>1983-84</u>
<u>UNRESERVED FUND BALANCE</u>	\$11,905	\$25,000	\$25,000	
<u>SWEEPSTAKES</u>	3,889	3,500	3,500	
<u>SCHOOL BUILDING AID</u>	4,010	4,573	4,573	
<u>HANDICAPPED AID</u>	5,019	3,596	3,596	
<u>ESEA</u>	2,841	3,400	3,400	
<u>CHILD NUTRITION PROGRAM</u>	2,000	2,000	2,000	
<u>OTHER REVENUE FROM FEDERAL SOURCES</u>	250	250	250	
<u>EARNINGS ON INVESTMENTS</u>	3,000	2,000	2,000	

<u>REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES (Cont'd)</u>	<u>Revised Revenues 1982-83</u>	<u>School Board's Budget 1983-84</u>	<u>Budget Committee Budget 1983-84</u>
<u>OTHER LOCAL REV. OTHER THAN TAXES</u>	<u>50</u>	<u>50</u>	<u>50</u>
<u>TOTAL SCHOOL REVENUES & CREDITS</u>	<u>32,964</u>	<u>44,369</u>	<u>44,369</u>
<u>DISTRICT ASSESSMENT</u>	<u>629,010</u>	<u>647,633</u>	<u>647,633</u>
<u>TOTAL REVENUES & DISTRICT ASSESSMENT</u>	<u>\$661,974</u>	<u>\$692,002</u>	<u>\$692,002</u>

BUDGET COMMITTEE:

ALBERT W. PUSHEE
 JOHN BALCH
 ANTHONY H. RYAN
 DON E. ELDER
 EVERETT R. KING
 LUANE COLE
 JAMES E. NICHOLS
 RICHARD MARTZ
 DAVID C. HEWITT
 STUART V. SMITH, Jr.

LYME SCHOOL DISTRICT

1983-84 Budget Revenues

REVENUES DESCRIPTION	1981-82 Budget Revised	1981-82 Actual	1982-83 Budget Original	1982-83 Budget Revised	1982-83 Budget Original
<u>Balance Forward July 1</u>	\$ 3,733	\$ 3,733	\$ 1,000	\$ 11,905	\$ 25,000
<u>Local Sources —</u>					
Appropriation					
Checking Account Interest	575,173	572,797	638,549	629,010	647,633
Trust Fund Income	2,400	2,612	2,000	3,000	2,000
Miscellaneous	700	-0-	700	-0-	-0-
Gift Money	50	7	50	50	50
	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL LOCAL (including carryover)	582,056	579,149	642,299	643,965	674,683
<u>State Sources —</u>					
Sweepstakes					
Building Aid	4,022	4,022	2,225	3,889	3,500
Handicapped Aid	3,373	3,373	4,573	4,010	4,573
Catastrophic Aid	3,596	3,596	5,019	5,019	3,596
	<u>-0-</u>	<u>4,024</u>	<u>2,767</u>	<u>-0-</u>	<u>-0-</u>
TOTAL STATE	10,991	15,015	14,584	12,918	11,669
<u>Federal Sources —</u>					
Title I	-0-	-0-	1,741	1,741	1,600
Title IVB	350	337	-0-	-0-	-0-
Block Grant	-0-	-0-	1,100	1,100	1,800
Food & Nutrition	2,500	1,237	2,000	2,000	2,000
PL874 Impact Aid	-0-	-0-	-0-	-0-	-0-
Forest Reserve	250	177	250	250	250
Refugee Program	<u>-0-</u>	<u>199</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL FEDERAL	<u>3,100</u>	<u>1,950</u>	<u>5,091</u>	<u>5,091</u>	<u>5,650</u>
GRAND TOTAL	<u>\$596,147</u>	<u>\$596,114</u>	<u>\$661,974</u>	<u>\$661,974</u>	<u>\$692,002</u>

1983-84 Budget Detail

<u>ACCOUNT DESCRIPTION</u>	<u>1981-82 Budget</u>	<u>1981-82 Actual</u>	<u>1982-83 Budget</u>	<u>1983-84 Budget</u>
<u>Regular Instructional Programs (K-8)</u>				
Teachers' Salaries	\$147,838	\$144,306.13	\$165,454	\$185,021
Educational Assistants	4,692	4,696.07	-0-	-0-
Substitutes	2,300	2,351.81	2,650	2,875
Testing & Test Scoring	460	682.24	500	550
Supplies	9,275	6,378.49	9,720	9,100
Repairs to Equipment	180	-0-	75	175
Textbooks	1,450	1,475.61	2,185	2,730
Additional Equipment	-0-	-0-	230	1,800
Equipment Replacement	520	-0-	-0-	900
Title I Summer Program	-0-	-0-	1,741	1,600
Fine Arts Enrichment	-0-	-0-	-0-	1,200
TOTAL	\$166,715	\$159,890.35	\$182,555	\$205,351
<u>Tuition to Other School Districts (9-12)</u>				
In-State Tuition	\$142,775	\$128,550.06	\$171,348	\$188,281
Out-of-State Tuition	38,123	38,838.00	35,337	15,141
TOTAL	\$180,898	\$167,388.06	\$206,685	\$203,422
<u>Special Education (K-12)</u>				
Teacher's Salary	\$ 16,482	\$ 16,482.00	\$ 18,128	\$ 19,712
Educational Assistants	5,814	5,556.50	8,426	10,970
Contracted Services	2,300	2,090.79	3,300	3,800
Supplies & Materials	150	43.10	150	250
TOTAL LOCAL	\$ 24,746	\$ 24,172.39	\$ 30,004	\$ 34,732

Special Education (Continued)

	<u>1981-82 Budget</u>	<u>1981-82 Actual</u>	<u>1982-83 Budget</u>	<u>1982-83 Budget</u>
Tuition to Public Schools	\$ -0-	\$ 2,300.00	\$ 2,530	\$ 2,776
Tuition to Independent Schools	<u>-0-</u>	<u>10,955.05</u>	<u>22,836</u>	<u>11,000</u>
TOTAL TUITION	\$ -0-	\$ 13,255.05	\$ 25,366	\$ 13,776
<u>Co-Curricular Activities</u>				
Salaries for Coaches	\$ 900	\$ 1,050.00	\$ 1,050	\$ 750
Other Expenses	<u>400</u>	<u>622.02</u>	<u>550</u>	<u>500</u>
TOTAL	\$ 1,300	\$ 1,672.02	\$ 1,600	\$ 1,250
<u>Health Services</u>				
Physician and Dental Services	\$ 400	\$ 325.00	\$ 400	\$ 375
Nurse's Salary	<u>2,400</u>	<u>1,755.00</u>	<u>2,200</u>	<u>2,400</u>
Other Expenses	<u>235</u>	<u>318.36</u>	<u>220</u>	<u>270</u>
TOTAL	\$ 3,035	\$ 2,398.36	\$ 2,820	\$ 3,045
<u>Staff Development</u>				
Tuition Reimbursement: Courses,				
Workshops	\$ 3,300	\$ 1,551.92	\$ 3,200	\$ 3,000
Other Expenses	<u>500</u>	<u>285.00</u>	<u>300</u>	<u>300</u>
TOTAL	\$ 3,800	\$ 1,836.92	\$ 3,500	\$ 3,300
<u>Library & Audio-Visual Services</u>				
Town Librarian	\$ 3,600	\$ 3,603.00	\$ 4,520	\$ 4,355
Library Operating Expenses	<u>3,400</u>	<u>3,400.00</u>	<u>3,315</u>	<u>3,983</u>
Library Books	<u>1,375</u>	<u>1,182.95</u>	<u>1,250</u>	<u>850</u>
Forest Reserve	<u>250</u>	<u>176.91</u>	<u>250</u>	<u>250</u>
Audio-Visual Equipment:	New & Replacement			
Regional Center	200	94.02	-0-	400
Audio-Visual Supplies & Repairs	580	573.75	510	590
	<u>450</u>	<u>183.26</u>	<u>250</u>	<u>150</u>
TOTAL	\$ 9,855	\$ 9,213.89	\$ 10,095	\$ 10,578

	<u>1981-82</u> <u>Budget</u>	<u>1981-82</u> <u>Actual</u>	<u>1982-83</u> <u>Budget</u>	<u>1982-84</u> <u>Budget</u>
<u>General Control & Governance</u>				
School Board Salaries	\$ 1,500	\$ 1,475.00	\$ 1,500	\$ 1,500
District Officer Salaries	290	290.00	290	290
Attorney's Fees	900	1,535.13	900	900
Census	220	220.00	-0-	250
School Board Association Dues	250	250.00	370	370
SAU 22 Central Office	29,490	29,490.00	28,752	29,143
School Board Expenses	200	390.82	250	250
TOTAL	\$ 32,850	\$ 33,650.95	\$ 32,062	\$ 32,703
<u>School Building Administration</u>				
Principal's Salary	\$ 19,260	\$ 19,260.00	\$ 21,000	\$ 24,200
Secretary's Salary	7,950	7,236.00	8,014	8,700
Assistant Principal	-0-	500.00	500	-0-
Courses & Workshops	250	-0-	250	350
Answering Service:	300	300.00	300	300
Assemblies	200	196.33	300	-0-
Reimbursement for Travel between Schools	350	329.31	400	400
Telephone	1,580	1,915.32	2,000	2,200
Professional & Organizational Dues	220	245.00	220	240
Publications	100	-0-	100	100
Postage, Printing & Office Supplies	600	566.03	775	835
Additional Equipment	-0-	-0-	125	-0-
Equipment Maintenance Service	275	-0-	300	300
Recruitment	-0-	416.00	-0-	-0-
TOTAL	\$ 31,085	\$ 30,963.99	\$ 34,284	\$ 37,625
<u>Employee Benefits</u>				
Medical Insurance	\$ 12,914	\$ 15,317.15	\$ 19,716	\$ 21,657
Dental Insurance	2,497	1,947.20	2,814	3,265
Life & Disability Insurance	585	584.67	660	600
Workers' Compensation	894	1,254.00	1,300	1,300
Retirement Plans	5,151	3,681.99	4,288	5,240

	1981-82	1982-83	1983-84
	Budget	Budget	Budget
<u>Employee Benefits (continued)</u>			
Social Security	\$ 14,838	Actual \$ 14,654.14	Budget \$ 16,450
Unemployment Compensation	\$ 1,194	\$ 1,255.35	\$ 1,223
<u>TOTAL</u>	<u>\$ 38,073</u>	<u>\$ 38,694.50</u>	<u>\$ 52,065</u>
<u>Operation & Maintenance of plant</u>			
Salaries for Custodians	\$ 13,735	\$ 13,354.58	\$ 17,117
Contracted Maintenance Services	3,750	4,747.57	5,760
General Insurance	5,400	1,571.00	1,850
Custodial Supplies	1,600	2,487.53	2,000
Building Maintenance Supplies	1,000	1,535.84	1,200
Electricity	4,670	3,979.40	5,100
Heat	10,750	16,275.08	11,500
Equipment: New & Replacement	1,210	391.30	700
Equipment Repairs	100	740.80	150
Snow Removal	500	718.00	500
Trash Removal	125	186.50	225
Maintenance of Grounds	500	500.00	600
<u>TOTAL</u>	<u>\$ 43,340</u>	<u>\$ 46,487.60</u>	<u>\$ 50,455</u>
<u>Pupil Transportation</u>			
Contract for Regular Routes	\$ 28,000	\$ 27,727.73	\$ 28,000
Gasoline	5,400	4,181.13	5,200
Transportation of Handicapped Students	4,000	1,822.00	2,500
Field Trips & Athletic Trips	550	176.00	500
<u>Food Service - School Milk Program</u>			
Capital Outlay	-0-	-0-	350
Site Improvements			3,500
Building Construction			3,000
<u>TOTAL</u>	<u>\$ 20,000</u>	<u>\$ 19,441.45</u>	<u>\$ 6,500</u>
<u>Capital Reserve Fund</u>			-0-
<u>GRAND TOTALS</u>	<u>\$596,147</u>	<u>\$584,209.39</u>	<u>\$692,002</u>

MARRIAGES REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 1982

<u>Date of Marriage</u>	<u>Place of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence</u>
2/23/82	Lyme	Edward C. Pinkus Gail G. Banks	Boston, Mass. Boston, Mass.
5/ 5/82	Lyme	Norman D. Cloud, Jr. Theresa Forward	East Thetford, Vt. Lyme Center
5/ 8/82	Lyme Center	Arthur D. Pike Joyce L. Weingart	Lyme Center Fairlee, Vt.
5/15/82	Hanover	Peter J. Gaylor Rebecca A. Cunningham	Lyme Lyme
6/ 5/82	Lyme	Henry S. Flickinger, Jr. Tracy E. Strout	Windsor, Conn. Lyme
6/12/82	Lyme	Terry B. Moultroup Dawna S. Jaquith	Richmond, Vt. Norwich, Vt.
6/12/82	Lyme	Mason E. Balch III Vivian Lynn Lefebvre	Lyme Fairlee, Vt.
7/10/82	Lyme	Nathaniel E. Conard Brenda L. Hamm	Vershire, Vt. Terryville, Ct.
7/11/82	Lyme	H. Randall Hillner Jane I. Wickware	Fairfield, Iowa Lyme
7/17/82	Hanover	Frank A. Cutting, Jr. Dina D. Hawthorne	Lyme Lyme
8/ 8/82	Lyme	Robert S. Merrill, Jr. Donna L. Gray	Lyme Lyme
8/13/82	Lyme	Robert J. Kirwan Katharine H. Stephenson	Hanover Lyme
8/21/82	Lyme Center	Kenneth C. Harlow Bonnie M. Goodrich	Thetford Center, Vt. Bradford, Vt.
9/ 4/82	Lyme	William E. Scott Sherry L. Seiter	Lyme Lyme
9/11/82	Lyme	Jon F. Phillips Lauren T. Arffa	Alberta, Canada Alberta, Canada
9/18/82	Lyme	Timothy S. Olsen Deborah Sue Menard	Lyme Lyme
9/25/82	Orford	William C. Coleburn Eileen M. Broderick	Melrose, Mass. Lyme Center
9/26/82	Hanover	Raymond W. Brewster Jan-Roberta Tarjan	Lyme Lyme
12/25/82	Lyme Center	Frank A. Cutting Eleanor M. LaBombard	Lyme West Lebanon
12/31/82	Lyme Center	Eric A. Sailer Nancy K. Holschuh	Lyme Center Lyme Center

BIRTHS REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 1982

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1/ 1/82	Lebanon	Emelia Ann	Peter D. Smallidge	Elisabeth R. Cole
1/28/82	Hanover	Jennifer Kumike	Jonathan N. Lewis	Angela N. Watanabe
3/ 6/82	Hanover	Crystal Gail	Denzil C. Stearns	Wendy M. Guerin
3/19/82	Lebanon	Chelsea Simon	Michael S. Woodard	Barbara A. Simon
3/20/82	Hanover	Kate West	Richard A. Ackerson	Margaret B. Fernald
3/22/82	Lyme	Emily Johnston	Donald F. Cooke	Jennifer Johnston
3/22/82	Lebanon	Tobin McRae	Michael C. Whitman	Lynn B. McRae
4/ 7/82	Hanover	Amy Lynn	Michael J. Grainger	Lynn A. Francoeur
4/26/82	Lebanon	Carrie Elizabeth	Daniel J. Russell	Renee J. Chenard
4/26/82	Lebanon	Benjamin Allen	Brett A. Balch	Connie L. Howland
5/20/82	Hanover	Benjamin Robert	Robert D. Bynum	Barbara E. Spycher
5/23/82	Hanover	Rebecca	Thomas W. Ball	Jean M. Olszewski
7/15/82	Hanover	Thomas Patrick	Thomas M. Leonard	Joann M. Golinski
8/ 8/82	Hanover	Lauren Renee	Leighton P. Mark	Karen A. Stowe
9/28/82	Hanover	William Bruce	Edward C. Goodspeed, Jr.	Sheila R. Harriman
10/ 8/82	Hanover	Seth Alden	Elliot D. Lerner	Maxine B. Chertok
11/ 5/82	Hanover	Keith Stuart	Keith S. Hasperg	Sharon A. Patterson
12/14/82	Hanover	Adrienne Marie	Anthony G. LaBombard	Florence C. Mullan
12/27/82	Hanover	Morton Frank	Morton R. Bailey	Katherine M. Fogg
12/30/82	Hanover	Cameron James	Steven R. Bourne	Elizabeth S. Burrill

DEATHS REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 1982

<u>Date of Death</u>	<u>Name</u>	<u>Age</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1/28/82	Elbridge Jenks	72	Edward E. Jenks	May C. LaMott
3/10/82	Herbert I. Perkins	77	Adna Perkins	Margaret Hazen
3/17/82	Dorothy P. Brown	64	Isaac Park	Hazel Irvine
4/10/82	Freda G. Dennis	77	Ezra Smith	Bertha Flint
4/15/82	Harry W. Perkins	79	Adna Perkins	Margaret Hazen
4/23/82	Jack R. Schriever	75	John Schriever	Marie Rebenklau
4/27/82	Cora M. Mayo	97	Ira Young	Barbara Carr
5/27/82	Marianne Plummer	82	Leander A. Plummer	Amelia H. Hawes
6/ 6/82	Raymond T. Duranty	62	Thomas Duranty	Mary Harrigan
7/ 5/82	Stanley D. Pushee	46	David Pushee	Florence DeGoosh
7/23/82	Peter P. Hermes	79	Peter Hermes	Ledewey DeBryen
10/ 3/82	Jennie Roberts	91	Albert Hobart	Nellie Phelps
11/29/82	Flora G. Oksa	73	-- Gustafson	Hilja Klaavu
12/ 7/82	John E. Fields	69	Benjamin Fields	Fanny Crossin

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

In our continued effort to communicate more directly with the taxpaying citizens of Grafton County, we take this opportunity to reach you through your annual town/city report.

Budgeting becomes more complex each year due to variables and unfunded state mandates. Until authority accompanies funding, our local governments will have little control over spiralling taxes. Counties encounter funding problems similar to towns/cities. We are continually absorbing more costs of state/federal programs. This year local governments picked up a 25% increase in their share of the QAA/APID/ICF grants. Child placement costs are increasing dramatically with the private foster homes rapidly being replaced by more expensive group homes, some costing \$25,000 to \$40,000 per year compared to private home rates of \$2,400 to \$3,600 per year.

Our new sewage system, tied in with Woodsville Precinct's treatment plant, was complete and operational in February 1982.

Many dollars are being saved in energy accounts through conservation measures. Fuel costs were reduced by 20% and electric costs by 8% in fiscal year ending June 30, 1982, saving \$41,800.

Finishing the second superior courtroom will cost approximately \$169,500. Bonding is approved and the project should be completed this spring.

The Jail & House of Correction had another busy year. Average census was 38. We continue to get inmates with mental or emotional problems requiring additional staff and medical treatment and higher medication costs. No change is foreseen in the admission pattern due to the continuing discharge policy of N. H. State Hospital. Pending legislation requiring more severe sentencing for some crimes will increase duration of stay and census, proportionately increasing the burden on correctional staff.

The County Farm is a productive asset to the County through participation in Extension and Conservation Service programs and by creating meaningful work for House of Correction inmates. Volume of milk remains constant although the revenue dropped slightly due to decrease in federal parity. Quality of the Holstein herd is excellent. Revenue from livestock sales grossed \$25,092 last fiscal year, and produce grossed \$40,016 for the Farm.

The Commissioners meet Mondays at 9:30 AM at the Courthouse, 1:30 PM at the Nursing Home. Meetings are open to the public.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS
Richard L. Bradley, Chairman
Arthur E. Snell, Vice Chairman
Dorothy Campion, Clerk

Office of Selectmen
Lyme, N. H. 03768

Address Correction Requested

